



EPIPHANY CENTER 2010-2011 ANNUAL REPORT



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About Epiphany Center

Mount St. Joseph-St. Elizabeth, doing business as Epiphany Center, is a nonprofit organization that serves at-risk women, children and families. The Daughters of Charity of St. Vincent de Paul began serving the children of San Francisco in 1852, caring for orphans who lost their parents to the cholera epidemic. In our 159-year history, our programs have evolved to meet the challenges and changing needs of our community.

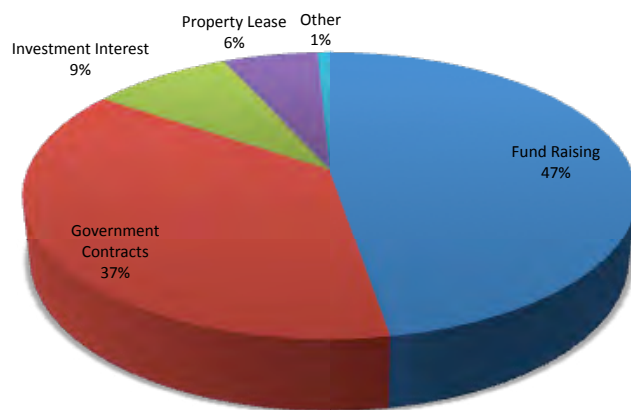
Epiphany Center serves the most vulnerable children and families in San Francisco with holistic care. Residential Drug Treatment programs serve adult women who are homeless, have low educational levels, are ethnic minorities, and some have children newborn to three years of age. The Parent-Child Center provides licensed childcare and early intervention services. The Family Treatment Program serves children up to 19 years of age with stress and trauma. In-Home Services prevents child removal and helps families with potential abuse and neglect situations. The Pediatric Clinic is a satellite of San Francisco General and provides well and sick pediatric services for high-risk children.

Epiphany Center receives funding from county and state agencies with certain portions of its funding originating from the federal government. Additionally, it receives funding from private sources and investment income.

Financial Highlights

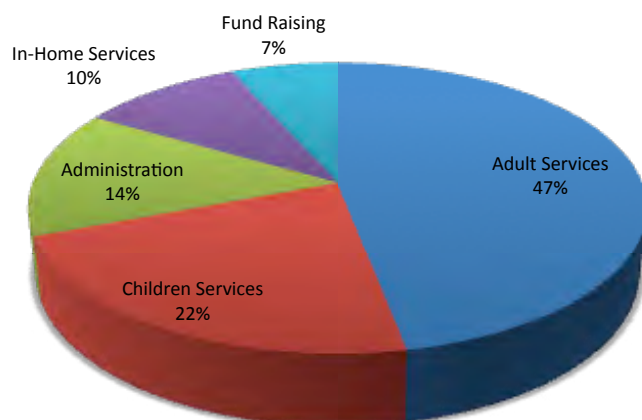
“Remember it is the poor that you serve, that it is their money you are using...” –St. Louise de Marillac

2010-2011 Revenue : \$2,937,341



- **Fund Raising: \$1,390,531**
- **Government Contracts: \$1,091,950**
- **Investment Interest: \$257,540**
- **Property Lease: \$173,852**
- **Other: \$23,468**

2010-2011 Expenses : \$2,752,721



- **Adult Services: \$1,292,775**
- **Children's Services: \$612,294**
- **Administration: \$389,685**
- **In-Home Services: \$275,795**
- **Fund Raising: \$182,171**

Clients Served by Epiphany Center

In-Home Services: 104 families
Residential Recovery Programs: 75 women
Parent-Child Center: 30 children
Family Treatment: 22 children
Pediatric Clinic: 64 children

Epiphany Center 2010-2011 Donors

\$50,000 and above

Daughters of Charity Foundation

\$25,000-49,999

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Janet Ostler
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