

*"Remember it is the poor that you serve,  
that it is their money you are using..."*  
— ST. LOUISE DE MARILLAC

## EPIPHANY CENTER'S Annual Report

**ABOUT EPIPHANY CENTER:** Mount St. Joseph-St. Elizabeth, doing business as Epiphany Center, is a nonprofit organization that serves at-risk women, children, and families. The Daughters of Charity of St. Vincent de Paul began serving the children of San Francisco in 1852, caring for orphans who lost their parents to the cholera epidemic. Throughout our 160-year history, our programs have evolved to meet the challenges and changing needs of our community.

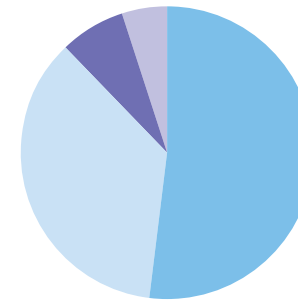
Epiphany Center serves the most vulnerable children and families in San Francisco with holistic care. Residential Recovery programs serve adult women over the age of eighteen who have substance abuse problems, are homeless, have low educational levels, and severe trauma histories. They may be pregnant, have children newborn to 3 years of age in their custody, or not have children. The Parent-Child Center provides state licensed therapeutic childcare and early intervention services to infants and toddlers. Family Treatment provides individual and family therapy to children from infants to 21 years of age. In-Home Services helps prevent the removal of children from their homes and serves families with children newborn to 5 years of age. The Pediatric Clinic is a satellite of San Francisco General and provides well and sick pediatric services for high-risk children. Epiphany Residential Extension provides clean and sober living for graduates of the recovery program.

Epiphany Center receives funding from county and state agencies with certain portions of its funding originating from the federal government. Additionally, it receives funding from private sources and investment income.



## 2012-2013 Financial Highlights

### REVENUE 2012-2013: \$3,242,495

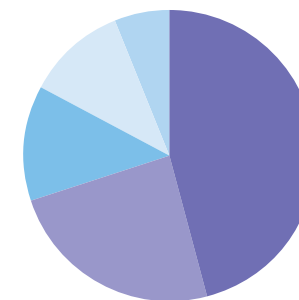


Program Income	1,182,493.76
Fund Raising	1,670,599.20
Investment Interest	176,385.00
Property Lease	211,686.00
Other	1,330.65
<b>Total</b>	<b>3,242,494.61</b>

- Fund Raising 52%
- Program Funding 36%
- Property Lease 7%
- Investment Interest 5%



### EXPENSES 2012-2013: \$3,143,571



Adult Services	1,432,855.27
Children's Services	743,233.59
Administration	420,946.46
In-Home Services	361,015.62
Fund raising	185,520.37
<b>Total</b>	<b>3,143,571.31</b>

- Adult Service 46%
- Children's Services 24%
- Administration 13%
- In-Home Services 11%
- Fundraising 6%

**TOTAL GAIN : \$98,923.30**

### CLIENTS SERVED BY EPIPHANY CENTER:

PEDIATRIC CLINIC:  
70 children

RESIDENTIAL RECOVERY PROGRAMS:  
67 women

IN-HOME SERVICES:  
71 families

PARENT-CHILD CENTER:  
30 children

FAMILY TREATMENT:  
18 children





**\$50,000 & ABOVE**

Daughters of Charity Foundation

**\$25,000 - 49,999**

Bothin Foundation  
Solid Rock Foundation  
Morris Stulsaft Foundation

**\$10,000 - 24,999**

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